Service Title: Concessionary Fares

Manager: Frances Hughes Business Unit: Community Services

Assistant Director: Frances Hughes

Brief Description of Service:

Note:

Payments to operators for the concessionary bus travel scheme.

The scheme is operated on a national programme.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales		Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£,000	£,000	£,000	£,000	£,000	£`000	£,000	£,000	£,000	£,000	£,000	£,000
651 Concessionary Fares	0	0	0	4,369	0	0	4,369	0	0	0	0	0	4,369
TOTAL	0	0	0	4,369	0	0	4,369	0	0	0	0	0	4,369

*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent